AGENDA – SPECIAL MEETING

Date: May 14, 2008

Time: 7:00 p.m.

For information regarding this agenda please contact:

Randi Johl City Clerk Telephone: (209) 333-6702

<u>NOTE</u>: All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office of the City Clerk, located at 221 W. Pine Street, Lodi, and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact the City Clerk's Office as soon as possible and at least 24 hours prior to the meeting date.

- A. Roll call
- B. Regular Calendar
 - B-1 Review of the 2008-09 Draft Budget (CM)
- C. Adjournment

Pursuant to Section 54956.2(a) of the Government Code of the State of California, this agenda was posted at a place freely accessible to the public 24 hours in advance of the scheduled meeting.

Randi Johl City Clerk

NOTICE: Pursuant to Government Code §54954.3(a), public comments may be directed to the legislative body concerning any item contained on the agenda for this meeting <u>before</u> (in the case of a Closed Session item) or <u>during</u> consideration of the item.

AGENDA TITLE:	Review of the	2008-09 Draft Budget
MEETING DATE:	May 14, 2008 (Special Meeting)	
PREPARED BY:	City Manager	
RECOMMENDED ACTION:		Review of 2008-09 draft budget.
BACKGROUND INFO	DRMATION:	The review of the draft 2008-09 budget will continue. City Council Members were previously given copies of the 2008-09 draft budget and are encouraged to bring the budget document to the meeting. Comcast will be on site Wednesday evening to televise the meeting.
FISCAL IMPACT:	All Fur	raft 2008-09 budget provides an expenditure plan for all funds. The nds Budget is \$186,957,380. The proposed General Fund Budget is kimately \$34,104,000.
FUNDING AVAILABL	E: N/A	
BK/JMP		Blair King City Manager
APPROVED:Blair King, City Manager		